

2015 Budget For 1 Day Assemblies

Approved Nov. 1 2014

<u>Expense</u>			Expenses
Mileage			\$1,200.00
Registration			\$0.00
Motel			\$450.00
Office Supplies			\$50.00
Printing and Photocopying			\$300.00
Postage			\$150.00
Telephone			\$25.00
Incorporation Expenses			\$10.00
Ways & Means Merchandise			\$75.00
Ways & Means Fund Raiser			\$400.00
Forum Subscriptions			\$165.00
Literature			\$25.00
Donations for Meeting Rooms			\$150.00
Workshop expense			\$75.00
North Central Regional Delegates Meeting			\$450.00
North Central Regional Delegates Meeting (Alternate)			\$450.00
North Central Regional Delegates Meeting (Past Delegate)			\$300.00
Delegates Pocket Money-WSC			\$500.00
World Service Conference Equalized Expense			\$1,500.00
SIAFG Domain Name & Web Hosting			\$90.00
Banking			\$50.00
World Service Office			\$200.00
Background check (AMIAS)			\$300.00
Miscellaneous			\$100.00
Savings reserve fund			\$400.00
Total Budgeted Expenses			\$7,415.00

<u>Income</u>			Income
Group Contributions			\$4,200.00
Birthday			\$160.00
Assembly Basket			\$125.00
WSC Basket			\$100.00
Forum Raffle			\$165.00
Ways & Means sales			\$100.00
Fundraiser			\$500.00
Assembly Registration			\$200.00
IL State AFG Convention			\$800.00
Other Donations			\$200.00
Private Donation			\$100.00
Total Budgeted Income			\$6,650.00
2014 Bank Balance (est \$4000, use \$765or \$1615 to bal 2015 budget)			\$765.00
Budgeted Income + Portion of Bank Balance			\$7,415.00