

Southern Illinois Al-Anon Family Groups Area 16
2016 Proposed Budget -----To be Voted on at November Assembly

<u>Expense</u>	2015 Budget	2014 Actual	2016 Proposal
	Expences	Expences	Expences
Mileage	\$1,200.00	\$1,462.21	\$1,450.00
Registration	\$0.00	\$0.00	\$0.00
Motel	\$450.00	\$487.12	\$500.00
Office Supplies	\$50.00	\$29.57	\$50.00
Printing and Photocopying	\$300.00	\$151.86	\$250.00
Postage	\$150.00	\$153.00	\$200.00
Telephone	\$25.00	\$0.00	\$0.00
Incorporation Expenses	\$10.00	\$10.00	\$10.00
Ways & Means Merchandise	\$75.00	\$46.20	\$75.00
Ways & Means Fund Raiser	\$400.00	\$219.30	\$400.00
Forum Subscriptions	\$165.00	\$110.00	\$165.00
Literature	\$25.00	\$0.00	\$25.00
Donations for Meeting Rooms	\$150.00	\$150.00	\$150.00
Workshop expense	\$75.00	\$0.00	\$0.00
North Central Regional Delegates Meeting	\$450.00	\$350.00	\$400.00
North Central Regional Delegates Meeting (Alternate)	\$450.00	\$490.63	\$400.00
North Central Regional Delegates Meeting (Past Delegate)	\$300.00	\$0.00	\$200.00
Delegates Pocket Money-WSC	\$500.00	\$500.00	\$500.00
World Service Conference Equalized Expense	\$1,500.00	\$1,500.00	\$1,800.00
SIAFG Domain Name & Web Hosting	\$90.00	\$71.80	\$50.00
Banking	\$50.00	\$33.90	\$50.00
World Service Office	\$200.00	\$180.00	\$200.00
Background check (AMIAS)	\$300.00	\$320.00	\$300.00
Miscellaneous	\$100.00	\$0.00	\$100.00
Savings reserve fund	\$400.00	\$646.46	\$600.00
Total Budgeted Expenses	\$7,415.00	\$6,912.15	\$7,875.00

<u>Income</u>	Income	Income	Income
Group Contributions	\$4,200.00	\$4,758.29	\$5,100.00
Birthday	\$160.00	\$80.00	\$150.00
Assembly Basket	\$125.00	\$135.06	\$150.00
WSC Basket	\$100.00	\$115.00	\$150.00
Forum Raffle	\$165.00	\$121.00	\$165.00
Ways & Means sales	\$100.00	\$463.00	\$500.00
Fundraiser	\$500.00	\$518.00	\$650.00
Assembly Registration	\$200.00	\$188.00	\$210.00
IL State AFG Convention	\$800.00	\$1,371.73	\$500.00
Other Donations	\$200.00	\$166.35	\$300.00
Private Donation	\$100.00	\$50.00	
Returned from Delegate Pocket Money		\$257.00	
Total Budgeted Income	\$6,650.00	\$8,222.89	\$7,875.00
2014 Bank Balance (est \$4000, use \$765or \$1615 to bal 2015 budget)	\$765.00		
Budgeted Income + Portion of Bank Balance	\$7,415.00		