

**Southern Illinois Al-Anon Family Groups
2017 Approved Budget**

Expenses

Mileage	\$1,300.00
Registration	\$0.00
Motel	\$270.00
Office Supplies	\$90.00
Printing and Photocopying	\$200.00
Postage	\$200.00
Incorporation Expenses	\$10.00
Ways & Means Merchandise	\$100.00
Ways & Means Fund Raiser	\$350.00
Forum Subscriptions	\$165.00
Literature	\$25.00
Donations for Meeting Rooms	\$150.00
Workshop expense	\$120.00
North Central Regional Delegates Meeting	\$400.00
North Central Regional Delegates Meeting (Alternate)	\$400.00
North Central Regional Delegates Meeting (Past Delegate)	\$200.00
Delegates Pocket Money-WSC	\$500.00
World Service Conference Equalized Expense	\$2,000.00
SIAFG Domain Name & Web Hosting	\$50.00
Banking	\$100.00
World Service Office	\$500.00
Background check (AMIAS)	\$150.00
Miscellaneous	\$100.00
Savings reserve fund	\$600.00
Total Budgeted Expenses	\$7,980.00

Income

Group Contributions	\$5,000.00
Birthday	\$150.00
Assembly Basket	\$175.00
WSC Basket	\$175.00
Forum Raffle	\$165.00
Ways & Means	\$400.00
Fundraiser	\$450.00
Assembly Registration	\$0.00
IL State AFG Convention	\$700.00
Other Donations	\$300.00
Private Donation	
Returned from Delegate Pocket Money	\$0.00
Total Budgeted Income	\$7,515.00
2016 Bank Balance (Est 8000 use \$465 to bal 2017 budget)	\$465.00
Budgeted Income + Portion of Bank Balance	\$7,980.00

Prepared by
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