

**Southern Illinois Al-Anon Family Groups
2019 Budget**

Income	2017 Actual	2019 Budget
Group Contributions	5,484.56	6,000.00
Birthday	109.11	50.00
Assembly Basket	108.00	150.00
WSC Basket	120.00	150.00
Forum Raffle	77.00	143.00
Ways & Means	180.95	400.00
Fundraiser	-	500.00
Assembly Registration	-	-
IL State AFG Convention	1,550.96	300.00
Other Donations	100.00	300.00
Private Donation	-	
Returned from Delegate Pocket Money	500.00	
Returned from Regional Delegate Money	140.20	
Return of Pre-convention	-	-
Total Budgeted Income	\$8,370.78	\$7,993.00
Expenses		
Mileage	937.25	1,000.00
Registration		-
Motel	45.00	200.00
Office Supplies	22.38	100.00
Printing and Photocopying	73.18	100.00
Postage	103.95	110.00
Incorporation Expenses	10.00	10.00
Ways & Means Merchandise	52.10	50.00
Ways & Means Fund Raiser	513.61	275.00
Forum Subscriptions	77.00	143.00
Literature		-
Donations for Meeting Rooms	150.00	150.00
Workshop expense		-
North Central Regional Delegates Meeting	380.08	2,500.00
Delegates Pocket Money-WSC	500.00	500.00
World Service Conference Expense	2,443.00	2,500.00
SIAFG Domain Name & Web Hosting	-	-
Banking	100.05	100.00
World Service Office	608.22	500.00
Background check (AMIAS)	-	100.00
Miscellaneous		100.00
Total Expenses before Reserve Fund	6,015.82	8,438.00
Savings reserve fund	-	-
Total Budgeted Expenses	\$6,015.82	\$8,438.00
Estimated Operating Subsidy		-\$445.00

Prepared by Carol J. Wielgus

Revised Nov. 11, 2018