

**Southern Illinois Al-Anon Family Groups
2018 Final Budget**

<u>Income</u>	2016 Actual	2018 Budget
Group Contributions	5,523.85	5,800.00
Birthday	44.00	50.00
Assembly Basket	130.65	150.00
WSC Basket	150.00	150.00
Forum Raffle	121.00	143.00
Ways & Means	329.50	400.00
Fundraiser	493.00	500.00
Assembly Registration	-	-
IL State AFG Convention	-	300.00
Other Donations	200.00	300.00
Private Donation	-	
Returned from Delegate Pocket Money	87.26	
Returned from Regional Delegate Money	60.36	
Return of Pre-convention	62.41	-
Total Budgeted Income	\$7,202.03	\$7,793.00
Expenses		
Mileage	1,037.20	1,350.00
Registration		-
Motel	135.00	200.00
Office Supplies	115.37	100.00
Printing and Photocopying	93.25	100.00
Postage	109.02	110.00
Incorporation Expenses	10.00	10.00
Ways & Means Merchandise	47.20	50.00
Ways & Means Fund Raiser	257.50	275.00
Forum Subscriptions	121.00	143.00
Literature		-
Donations for Meeting Rooms	150.00	150.00
Workshop expense		-
North Central Regional Delegates Meeting	-	400.00
North Central Regional Delegates Meeting (Alternate)	700.00	400.00
North Central Regional Delegates Meeting (Past Delegate)		200.00
Delegates Pocket Money-WSC	350.00	500.00
World Service Conference Expense	1,909.00	2,443.00
SIAFG Domain Name & Web Hosting	71.80	75.00
Banking		100.00
World Service Office	500.00	500.00
Background check (AMIAS)	80.00	100.00
Miscellaneous		100.00
Total Expenses before Reserve Fund	5,686.34	7,306.00
Savings reserve fund	914.57	-
Total Budgeted Expenses	\$6,600.91	\$7,306.00
Estimated Operating Income		\$487.00