

Proposed 2014 Budget

<u>Expense</u>	2013 Budget (Expenses)	2014 Proposed Budget (Expenses)
Mileage	\$1,450.00	\$1,795.00
Registration	\$0.00	\$0.00
Motel	\$1,120.00	\$1,120.00
Meals	\$0.00	\$0.00
Office Supplies	\$100.00	\$100.00
Printing and Photocopying	\$200.00	\$400.00
Postage	\$200.00	\$200.00
Telephone	\$25.00	\$25.00
Incorporation Expenses	\$10.00	\$10.00
Ways & Means Merchandise	\$75.00	\$75.00
Ways & Means Fund Raiser	\$600.00	\$600.00
Forum Subscriptions	\$150.00	\$165.00
Literature	\$50.00	\$25.00
Donations for Meeting Rooms	\$150.00	\$150.00
Workshop expense	\$100.00	\$75.00
North Central Regional Delegates Meeting	\$350.00	\$350.00
North Central Regional Delegates Meeting (Alternate)	\$350.00	\$550.00
Delegates Pocket Money-WSC	\$500.00	\$500.00
World Service Conference Equalized Expense	\$1,500.00	\$1,500.00
SIAFG Domain Name & Web Hosting	\$60.00	\$60.00
Banking	\$50.00	\$50.00
Expenses for Guest from World Service	\$0.00	\$0.00
World Service Office	\$180.00	\$180.00
Background check (AMIAS)		\$200.00
Miscellaneous	\$100.00	\$100.00
Savings reserve fund	\$300.00	\$400.00
Total Budgeted Expenses	\$7,620.00	\$8,630.00

Income	2013 Budget (Income)	2014 Proposed Budget (Income)
Group Contributions	\$3,000.00	\$4,500.00
Birthday	\$125.00	\$160.00
Assembly Basket	\$170.00	\$170.00
WSC Basket	\$100.00	\$100.00
Forum Raffle	\$150.00	\$165.00
Ways & Means sales	\$145.00	\$145.00
Fundraiser	\$1,000.00	\$1,000.00
Assembly Registration	\$350.00	\$300.00
IL State AFG Convention	\$400.00	\$1,000.00
Other Donations	\$550.00	\$500.00
Private Donation	\$100.00	\$100.00
Total Budgeted Income	\$6,090.00	\$8,140.00
2013 Bank Balance (est \$3000, use \$490 to bal 2014 budget)	\$1,530.00	\$490.00
Budgeted Income + Portion of Bank Balance	\$7,620.00	\$8,630.00