

<b><u>Expense</u></b>	<b>2013 Proposed budget</b>
Mileage	\$1,450.00
Registration	\$0.00
Motel	\$1,120.00
Meals	\$0.00
Office Supplies	\$100.00
Printing and Photocopying	\$200.00
Postage	\$200.00
Telephone	\$25.00
Incorporation Expenses	\$10.00
Ways & Means Merchandise	\$75.00
Ways & Means Fund Raiser	\$600.00
Forum Subscriptions	\$150.00
Literature	\$50.00
Donations for Meeting Rooms	\$150.00
Workshop expense	\$100.00
North Central Regional Delegates Meeting	\$350.00
North Central Regional Delegates Meeting (Alternate)	\$350.00
Delegates Pocket Money-WSC	\$500.00
World Service Conference Equalized Expense	\$1,500.00
SIAFG Domain Name & Web Hosting	\$60.00
Banking	\$50.00
Expences for Guest from World Service	\$0.00
World Service Office	\$180.00
Miscellaneous	\$100.00
Savings reserve fund	\$300.00
<b>Total Budgeted Expenses</b>	<b>\$7,620.00</b>

<b><u>Income</u></b>	<b>2013 Budgeted Income</b>
Group Contributions	\$3,000.00
Birthday	\$125.00
Assembly Basket	\$170.00
WSC Basket	\$100.00
Forum Raffle	\$150.00
Ways & Means sales	\$145.00
Fundraiser	\$1,000.00
Assembly Registration	\$350.00
IL State AFG Convention	\$400.00
Other Donations	\$550.00
Private Donation	\$100.00
<b>Total Budgeted Income</b>	<b>\$6,090.00</b>
<b>Bank Balance (start 2012)</b>	<b>\$1,530.00</b>
<b>Budgeted Income + Bank Balance</b>	<b>\$7,620.00</b>