

**Template #3 - AFG Convention Budget -**

Current - 1 of 3

<b><u>INCOME</u></b>	<b>Year Projected Income</b>	<b>Year Actual Income</b>							<b>Notes</b>
Banquet	0	0.00							
Basket Raffle	0	0.00							
Donations	0	0.00							
Fund Raiser (T-Shirts, etc.)	0	0.00							
Hospitality Donations	0	0.00							
Literature	0	0.00							
Petty Cash (in/out)	0	0.00							
Quilt Raffle	0	0.00							
Registration Total	0	0.00							
Registration (Al-Anon) (___ x \$ __)	0	0.00							
Registration (AA) (___ x \$ __)	0	0.00							
Registration (Alateen) (___ x \$ __)	0	0.00							
Seed Money	0	0.00							
Other (???)	0	0.00							
<b><u>TOTAL INCOME PROJECTED/ACTUAL</u></b>	\$0	\$0.00							

**Template #3 - AFG Convention Budget -**

Current - 2 of 3

<b><u>EXPENSES</u></b>	<b>2010 Projected Expenses</b>	<b>2010 Actual Expenses</b>							<b>Notes</b>
Alateen Pizza Party	0	0.00							
Banquet Meals (80 x \$31)	0	0.00							
Basket Raffle	0	0.00							
Chairperson	0	0.00							
Coffee	0	0.00							
Committee Planing Meetings	0	0.00							
Countdown Gifts	0	0.00							
Decorations	0	0.00							
Entertainment	0	0.00							
Fundraiser	0	0.00							
Hearing Impaired	0	0.00							
Hospitality	0	0.00							
Hotel Meeting Rooms	0	0.00							
Literature	0	0.00							
Misc (PO Box, Bank fees, etc)	0	0.00							
Petty Cash (in & out)	0	0.00							
<b>Printing Total (calculates 64-69)</b>	0	0.00							
Flyers (6000/2 sides)	0	0.00							
Programs (200/4 sides)	0	0.00							
Raffle tickets (6000/perforated)	0	0.00							
Bookmarks	0	0.00							
Evaluation forms (100/2 sides)	0	0.00							
Welcome/restaurants	0	0.00							
<b>Program Chair</b>	0	0.00							

**Template #3 - AFG Convention Budget -**

**Current - 3 of 3**

<b><u>EXPENSES - CONT</u></b>	<b>2010 Projected Expenses</b>	<b>2010 Actual Expenses</b>							<b>Notes</b>
<b>Quilt Raffle</b>	0	0.00							
<b>Regisration Materials</b>	0	0.00							
<b>Secretary</b>	0	0.00							
<b>Seed Money (actual \$2,000)</b>	0	0.00							
<b>Speakers</b>			Fri Al-Anon	Fri Alateen	Fri AA	Sat AA	Sat Al-Anon	Sun Al-Anon	
<b>Speakers Total (caluclates 81-86)</b>	0	0.00							
Transportation (Airfare & Mileage)	0	0.00	0	0	0	0	0	0	
Rooms (some could be 'comped')	0	0.00	0	0	0	0	0	0	
Parking	0	0.00	0	0	0	0	0	0	
Meals (Fri-Dinner; Sat-Breakfast, Lunch, Banquet; Sun-Breakfast)	0	0.00	0	0	0	0	0	0	
Gift (Fruit Basket?)	0	0.00	0	0	0	0	0	0	
Registration	0	0.00	0	0	0	0	0	0	
<b>Treasurer</b>	0	0.00							
<b><u>TOTAL EXPENSES PROJECTED/ACTUAL</u></b>	\$0	\$0.00							